

DERRY TOWNSHIP
PROPOSED BUDGET MEETING

The Derry Township Board of Supervisors held a Proposed Budget Meeting, Tuesday, November 30, 2021 at 4:30 p.m., Township Municipal Building, 73 Reserve Lane, Lewistown.

Present:	Chairman	Ronald E. Napikoski, Jr.
	Vice-Chairman	Donald R. Warntz, II
	Supervisor	John T. Sipe
	Manager	Kelly J. Shutes

Mr. Napikoski called the meeting to order at 4:30 p.m. The Supervisors reviewed the proposed budget for 2022.

General - Discussion was held on the General Fund 2022 Budget. There are no tax increases proposed in 2022.

Road/Highway Improvements & Equipment

No large projects are planned in 2022. Liquid Fuels will be encumbered for 1 or 2 years for future street and stormwater work. This is also due to the Roadmaster's anticipated time off work due to injury. Ninth Ave and Yeagertown alley work will be completed in 2022 and General Funds will be used to fund those improvements. It is proposed to lease or do a small borrowing for a Sweeper and outright purchase of a large dump truck to replace the 2000 International. Due to low inventory of trucks these purchases may not happen until 2023.

Personnel

Employees will receive a 3% increase in wages. A new Zoning Officer/Clerk position will be established. This position will split the duties of Zoning Officer and Clerk and eliminate the stand-alone Zoning Officer position. Holly Johnson will be offered the position. An additional wage increase will be given for the new position as well as the Township Manager and the Receptionist. A new Park Manager (Joshua Garver) has been hired.

Park

Several special projects are planned, including dredging and restoring the banks of the pond (\$100,000), building a pavilion on the old "At Bat" site, repairing bad areas on the walking trail and making plans to do restroom renovations. Other projects suggested by the Master Plan Study will be considered and grant funding pursued.

Capital Reserve

Money will be pulled out of the Capital Reserve Fund to do park work.

There were no visitors and there was no public comment.

J. Sipe made a motion to post the Proposed Budget for 2022 for open inspection at the Derry Township office from 8:00 a.m. to noon and 1:00 p.m. to 5:00 p.m., Monday through Friday, beginning Wednesday, December 1, 2021 and continuing until Final Budget adoption. Budget Adoption meeting to be held on Monday, December 20, 2021 at 5:00 p.m. at the Derry Township office. D. Warntz seconded the motion. Motion carried 3 - 0.

Mr. Napikoski moved to adjourn, seconded by Mr. Warntz. The meeting was adjourned at 5:30 p.m.

DERRY TOWNSHIP BOARD OF SUPERVISORS

Kelly J. Shutes
Township Manager